

Budget 2021

Income - 50,018.59

Gifts - 4851.00

Interest - 115.31

School - 41,688.72

State - 1631.00

Local Sales - 489.00

Book Reimbursement - 184.48

Copying - 278.00

Charges - 77.50

Literacy Grant - 319.90

Other - 446.68

Expenses – 42,493.95

Salaries – 21,754.54

Benefits – 3614.08

Media – 2562.20

Utilities – 3977.03

Office – 496.87

Building – 740.31

Computer – 5044.50

Insurance – 2433.18

Postage – 778.20

Misc. - 1088.04