

Pike Library Assn.

Budget 2023

Income – 45,600

Gifts - 1000

Local Sales 250

School – 42,500

State - 1400

Copying and Fines - 150

Book Reimbursement 300

Expenses – 45,600

Salaries – 25000

SS and Medicare 2500

Media – 2500

Utilities – 5500

Disability 120

Insurance – 2300

Postage – 400

Misc. - 830

Supplies 800

Computers 4500

Cleaning 1500