Pike Library - 2025 Budget

Income			
	Expected	Received YTD	Outstanding
School Taxes	$47,774.00	$0.00	$47,774.00
LLSA	$1,436.00	$0.00	$1,436.00
Gifts	$1,550.00	$0.00	$1,550.00
Interest	$0.00	$0.00	$0.00
Other	$3,000.00	$0.00	$3,000.00
Total Income	**$53,760.00**	**$0.00**	**$53,760.00**

Pike Library 2025 Budget

Expenses				
		Budgeted	Spent YTD	Budget Remaining
Salaries				
	Director	$22,800.00	$0.00	$22,800.00
	Assistant	$5,184.00	$0.00	$5,184.00
	Cleaner	$1,920.00	$0.00	$1,920.00
		$29,904.00	**$0.00**	**$29,904.00**
Benefits				
	Social Security	$3,708.00	$0.00	$3,708.00
	Medicare	$867.00	$0.00	$867.00
	Workers Comp	$430.00	$0.00	$430.00
	Disability	$140.00	$0.00	$140.00
		$5,145.00	**$0.00**	**$5,145.00**
Utilities				
	Phone	$300.00	$0.00	$300.00
	Water	$260.00	$0.00	$260.00
	Electric	$800.00	$0.00	$800.00
	Fuel Oil	$4,000.00	$0.00	$4,000.00
		$5,360.00	**$0.00**	**$5,360.00**
Supplies				
	Office	$400.00	$0.00	$400.00
	Building	$100.00	$0.00	$100.00
		$500.00	$0.00	$500.00
Miscellaneous				
	Computer (OwwL)	$4,530.00	$0.00	$4,530.00
	Media	$2,400.00	$0.00	$2,400.00
	Postage	$700.00	$0.00	$700.00
	Fire Insurance	$2,200.00	$0.00	$2,200.00
	Miscellaneous	$21.00	$0.00	$21.00
		$9,851.00	**$0.00**	**$9,851.00**
Programs				
	Grants	$3,000.00	$0.00	$3,000.00
		$3,000.00	**$0.00**	**$3,000.00**
Building Project				
	New Library (coming soon)	$0.00	$0.00	$0.00
		$0.00	**$0.00**	**$0.00**
Total Expenses		**$53,760.00**	**$0.00**	**$53,760.00**