

Pike Library - 2026 Budget

Income		Expected
	School Taxes	\$51,595.00
	LLSA	\$1,525.00
	Gifts	\$1,550.00
	Grants	\$3,000.00
	Interest	\$0.00
	Fund Raising	\$0.00
	Misc	\$0.00
Total Income		\$57,670.00
Expenses		Budgeted
Salaries		
	Director	\$25,200.00
	Assistant	\$5,760.00
	Cleaner	\$1,920.00
		\$32,880.00
Benefits		
	IRS/Social Security	\$4,077.00
	Medicare	\$954.00
	Workers Comp	\$450.00
	Disability	\$121.00
		\$5,602.00
Utilities		
	Phone	\$840.00
	Water	\$260.00
	Electric	\$1,080.00
	Fuel Oil	\$4,000.00
		\$6,180.00
Supplies		
	Office	\$400.00
	Building	\$100.00
		\$500.00
OWWL		
	Computer (OWWL)	\$4,530.00
Miscellaneous		
	Media	\$2,400.00
	Postage	\$78.00
	Fire Insurance	\$2,500.00
	Miscellaneous	\$0.00
		\$4,978.00
Programs		
	Grants	\$3,000.00
		\$3,000.00
Building Project		
	New Library (coming soon)	\$0.00
		\$0.00
Total Expenses		\$57,670.00